

No. 14-28/2009-CW-II Vol.II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 28th March, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2012-13 to the Government of West Bengal under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,
I am directed to convey the sanction of the President to the grants-in-aid of Rs. 60,00,000/- [Rupees Sixty Lakhs only] to the Government of West Bengal as Central share of second and final installment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Second Installment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Child Protection Society [SCPS]	0.00	6.67	6.67	5.00	1.67
[ii]	Districts Child Protection Societies [DCPS] in 19 districts	0.00	66.67	66.67	50.00	16.67
[iii]	State Adoption Resource Agency [SARA]	0.00	2.67	2.67	2.00	0.67
	Total [A]	0.00	76.01	76.01	57.00	19.01
[B]	Care, Support and Rehabilitation Service					
[i]	22 Open Shelter in Urban and Semi-Urban Areas	0.00	2.67	2.67	2.00	0.67*
	Total [B]	0.00	2.67	2.67	2.00	0.67
[C]	Family based Non-institutional Care					
[ii]	NGO Run SAA	0.00	1.33	1.33	1.00	0.33*
	Total [C]	0.00	1.33	1.33	1.00	0.33
	Grand Total	0.00	80.01	80.01	60.00	20.01

(*) NGO Share.

Fazal Mahmood

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फजल महमूद/FAZAL MAHMOOD,
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] **PAB approved in principle approval** of Recurring grant for **State Child Protection Society [SCPS]** for 6 months to be released along with the second installment for 2012-13, subject to confirmation from State regarding appointment of staff. The State has now confirmed the appointment of Staff and has requested funds accordingly. The amount is being released as requested by State.
 - [ii] **PAB accorded in principle approval** of Recurring grant for 6 months, to be released along with the installment for 2012-13, subject to confirmation from State regarding appointment of staff. The State has now confirmed the appointment of Staff and has requested funds accordingly. The amount is being released as requested by State.
 - [iii] **PAB approved in principle approval** of Recurring grant for **State Adoption Resource Agency [SARA]** for 6 months, to be released in the second installment for 2012-13, subject to confirmation from State regarding appointment of staff. The State has now confirmed the appointment of Staff and has requested funds accordingly. The amount is being released as requested by State.
 - [iv] **PAB approved Recurring grants** for 13 existing NGO run SAAs, already being supported under ICPS, for 12 months of the current financial year and 1 new SAAs from date of sanction. PAB also approved non-recurring grant for 2 new SAAs, as requested by the State. The State has now requested second installment only for salary of staff in SAAs which is being provided to them.
 - [v] **PAB approved recurring grant** to 22 existing open shelter for full financial year. The State has requested second installment which is being provided as requested.
 - [vi] The Government of West Bengal shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
 - [vii] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
 - [viii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - [ix] It is certified that 'Rule 212(5) is not applicable to this grant'.
 - [x] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.

Fazal Mahmood

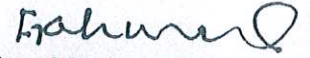
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फ़ाज़ल महमूद/FAZAL MAHMOOD,
अधर सचिव/Under Secretary,
महिला एवं बाल विकास मंत्रालय,
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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3. The above grants-in-aid will be released to the Government of West Bengal through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 2738/JS&FA (WCD) dated 25.03.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 42.

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

फ़ाज़ल महमूद/FAZAL MAHMOOD
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
2. The Director, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
3. The Accountant General, West Bengal, Kolkata.
4. The Secretary, Finance Department, Government of West Bengal, Kolkata.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. Director-NIC for uploading on the Ministry's website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

फ़ाज़ल महमूद/FAZAL MAHMOOD
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi



(Fazal Mahmood)

Under Secretary to the Government of India

फ़ाज़ल महमूद/FAZAL MAHMOOD
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

No. 14-28/2009-CW-II Vol. II
Government of India
Ministry of Women and Child Development

ShastriBhawan, New Delhi – 1,
Dated 04th September, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
ShastriBhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of West Bengal under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 4,87,06,000/- [Rupees Four Crore Eighty Seven Lakh Six Thousand only] to the Government of West Bengal as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Units [DCPUs] in 18 districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.60	0.60	0.45	0.15
	Total [A]	0.00	0.60	0.60	0.45	0.15
[B]	Care, Support and Rehabilitation Service					
[i]	22 Open Shelter in Urban and Semi-Urban Areas	0.00	231.71	231.71	208.54	23.17
	Total [B]	0.00	231.71	231.71	208.54	23.17*
[C]	Family based Non-institutional Care					
[i]	Specialised Adoption Agencies [SAAs] being run by Govt.	0.00	0.00	0.00	0.00	0.00
[ii]	13 existing and 1 additional SAAs being run by NGOs.	3.30	47.85	51.15	46.04	5.11
	Total [C]	3.30	47.85	51.15	46.04	5.11*

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[D]	Institutional Services					
[i]	Maintenance of 27 Govt. run Homes	0.00	155.27	155.27	116.45	38.82
[ii]	Maintenance of 26 existing and 2 additional NGO run Homes	0.00	263.58	263.58	197.69	65.89*
[iii]	Maintenance of 3 existing Specialised Unit for Children with Special Needs in Govt run Homes	0.00	15.48	15.48	11.61	3.87
[iv]	Maintenance of 12 existing Specialised Unit for Children with Special Needs in NGO run Homes	0.00	37.11	37.11	27.83	9.28*
	Total [D]	0.00	471.43	471.43	353.57	117.85
[E]	Statutory Support Services					
[i]	Maintenance of 19 existing Child Welfare Committees[CWCs]	0.00	41.13	41.13	14.40	26.73
[ii]	Maintenance of 19 existing Juvenile Justice Boards [JJBs]	0.00	28.83	28.83	10.09	18.74
	Total [E]	0.00	69.96	69.96	24.49	45.47
	Grand Total	3.30	821.54	824.84	634.09	191.76
[F]	Unspent Balance				146.03	
[G]	Net grant in aid to be released				487.06	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have been included (to be released in 2nd instalment).

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] PAB accorded in principle approval of recurring grant for **State Project Support Unit [SPSU]** for 6 months, to be released in the second instalment for 2012-13, subject to confirmation from State regarding appointment of staff. Non-recurring grant for setting up of SPSU has already been provided to the State Government as per ICPS norms during 2010-11.
- [ii] PAB accorded in principle approval of recurring grant for **State Child Protection Society [SCPS]** for 6 months, to be released in the second instalment for 2012-13, subject to confirmation from State regarding appointment of staff. Further, in principle approval was accorded for General Grant-in-aid for innovative project, subject to the State providing details for the same. Non-recurring grant for SCPS has already been provided to the State Government during 2010-11.
- [iii] PAB accorded in principle approval of recurring grant for **District Child Protection Units [DCPUs]** for 6 months, to be released in the second instalment for 2012-13, subject to confirmation from State regarding appointment of staff. Sponsorship and After care Fund was approved for all Districts, for 6 months only, to be released at the time of 2nd instalment for the year 2012-13, if staff has been appointed in the DCPUs. Non-recurring for aforesaid 19 DCPUs have already been provided to the State Government.

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- [iv] PAB accorded in principle approval of recurring grant for **State Adoption Resource Agency [SARA]** for 6 months, to be released in the second instalment for 2012-13, subject to confirmation from State regarding appointment of staff. However, as approved by PAB salary for one Programme Manager who is already appointed has been provided for 12 months in SARA. Non-recurring grant for setting up of SARA has already been provided to the State Government as per ICPS norms.
- [v] As requested by the State Government, the recurring grants for 13 existing **NGO run Specialized Adoption Agencies (SAAs)** has been provided for **complete year** and recurring grants for 1 additional SAA has been provided from date of sanction as per the norms of ICPS Scheme. The non-recurring grant for 2 SAAs have been provided to the State Government as per ICPS norms.
- [vi] Maintenance grants based on occupancy to 27 existing Government run Homes have been provided for complete year as per ICPS norms. The State has submitted its proposal online and the maximum no. of children for which grant can be requested is 50 per unit. The State has informed that the actual number of children is much more than 50 children. Therefore, as approved by PAB maintenance grant has been provided as per the actual number of children submitted by the State in the proposal.

The Children's Homes at Murshidabad and Malda would be provided the grant, subject to the State furnishing details regarding beneficiaries. Grants to **3 Specialised Units for Children with Special Needs** in the existing Homes have also been provided.

Maintenance grants based on occupancy to 26 existing NGO run Homes have been provided for complete year as per ICPS norms. Moreover, grants to **12 Specialised Units for Children with Special Needs** in the existing Homes have also been approved. Grants were not approved for Shelter Home at Dakshin Dinajpur as it has no beneficiaries.

Grant was not approved for the 2 additional Homes proposed by the State, as the Home at Nadia has no beneficiaries and there is a complaint pending against the organisation (Chiranabin) running the other, regarding which the State's report is awaited.

In principle approval was accorded for upgradation grant for all 5 homes proposed by the State, and construction grant for one Home at Malda, as per ICPS norms, subject to details of upgradation/construction proposed in each home and PWD estimates being provided by the State.

- [vii] The grant for 22 existing **Open Shelter** has been provided for 12 months of the current financial year w.e.f. from April, 2011. The State has submitted its proposal online and the maximum no. of children for which grant can be requested is 25 per unit. The State has informed that the actual number of children is much more than 25 children. Therefore, as approved by PAB maintenance grant has been calculated as per the actual number of children submitted by the State in the proposal. The non-recurring grant for setting up of Open Shelter has already been provided during the previous year grant.

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- [viii] The recurring grants for 19 existing Child Welfare Committees [CWCs] have been provided for complete year, subject to confirmation by State regarding appointment of Assistant cum Data Entry Operator. As the State has not confirmed the appointment of Assistant cum Data Entry Operator, salary for the same has not been provided during the current financial year. As per the information provided by the State Government, the number of meeting per week varies from 4 to 8 in respective CWCs. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [ix] The recurring grants for 19 existing Juvenile Justice Boards [JJBs] have been provided for complete year, subject to confirmation by State regarding appointment of Assistant cum Data Entry Operator. As the State has not confirmed the appointment of Assistant cum Data Entry Operator, salary for the same has not been provided during the current financial year. As per the information provided by the State Government, the number of meeting per week is 5 in respective JJBs. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [x] The Government of West Bengal shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of West Bengal through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/961/WCD dated 31.08.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 11.

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
2. The Director, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
3. The Accountant General, West Bengal, Kolkata.
4. The Secretary, Finance Department, Government of West Bengal, Kolkata.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
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(Fazal Mahmood)

Under Secretary to the Government of India